

Budget proposal

Allocation

£90,194.80 will be allocated.

New Societies

- Chess Club
- Clash Royale Society
- Crochet Society
- LGBTQ+ Society
- Poker Society
- Table Tennis Club
- Volleyball Club
- Wine Society

New Initiatives

This will be a trial year for both funds, so the allocation will be adjusted in future years based on uptake.

MCR Prescription Fund

The JCR prescription fund will be extended to the MCR.

In collaboration with the MCR President, the MCR Prescription Fund will be allocated £600. This is significantly lower than the JCR Fund, due to the high proportion of postgraduate international students who do not use NHS prescriptions.

BAME and LGBTQ+ Funds

In collaboration with the MCR President, the JCR BAME and LGBTQ+ Funds will be extended to the MCR. The money available in these funds will be combined into a Wellbeing Fund. £400 will be available in each combined Wellbeing Fund for each of the JCR and MCR.

Proposed allocation

Society	Requested ACG	Requested Depreciation	Proposed ACG	Proposed Depreciation
Austyn Mair	1562	0	1000	0
Badminton	4169.10	610	3400	500
BAME	2500	0	1000	0
Basketball	2225	400	1500	350
Board Games	200	530	125	300
Boat Club	31300	11450	5000	0
Brammer Geographical Soc	850	0	650	0
Chess	200	150	150	125
Clash Royale	400	0	200	0
Climbing	4481	1100	3000	750
Cranworth Law	2741.75	0	2000	0
Cricket	715	916	500	600
Crochet	600	100	350	50
Cycling	210	530	150	400
Danby Scientific	1115	0	900	0
DDS	1000	0	700	0
English	1000	0	700	0
FemSoc	1610	0	900	0
Football (Men's)	1560	300	1300	200
Football (Women's)	960	1348.25	750	800
Golf	1000	0	700	0
Griffins	1500	0	1200	0
Hockey	250	75	200	50
Islamic Soc	250	150	300	0
Lacrosse	305.50	780	200	500
LGBTQ+	423	21	300	20
Maitland History	1332	0	900	0
Mathias Economics	1150	0	900	0
Millet	-	-	500	0
Modern Languages	800	0	600	0
Music/Jazz Band	3025	0	2000	0
Netball	625	1010	500	200
PBS	700	0	550	0
Poker	400	600	300	450
Rugby	900	2733	750	2000
Squash	3166	150	2000	100
Table Tennis	2570	300	1500	200
Tennis	419.64	0	300	0
Ultimate	338.60	157	250	100
Volleyball	4577	200	3000	150

Society	Requested ACG	Requested Deprecia- tion	Proposed ACG	Proposed Deprecia- tion
Whitby Medical	1000	0	750	0
Wine	800	0	600	0
JCR				
Ents	3500	0	3500	0
Officers' Expenses	-	-	3000	0
Welfare	2600	0	2400	0
Varsity Day	-	-	2600	0
Prescription Fund	-	-	2000	0
Newspapers	-	-	3000	0
Pool Lane Hire	-	-	900	0
Wellbeing Fund	-	-	400	0
MCR				
MCR Grant	-	-	18500	0
Prescription Fund	-	-	600	0
Wellbeing Fund	-	-	400	0
Insurance	-	-	374.8	0
General Expenses	-	-	600	0
Officers' and Captains' Training	-	-	1500	0
Total			82349.8	7845

Overall sum: £90194.80

Separate funds will be used to cover some coaching expenses for sports clubs (squash, table tennis and volleyball).

Funding updates

Volleyball became fully funded by the Active Students Fund. Due to extra funds available, an additional £600 was allocated to the MCR, £200 to English Society, £200 to Poker Society, £400 to Cranworth Law Society, and £100 to the newly established Athletics Club.